

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月     |         |       |       | 累 計       |         |       |
|----|---------|---------|-------|-------|-----------|---------|-------|
|    | 2010    | 2011    | 與上月比% | 與去年比% | 2010      | 2011    | 成長率   |
| 1  | 108,375 | 109,210 | 5.55% | 0.77% | 108,375   | 109,210 | 0.77% |
| 2  | 78,334  |         |       |       | 186,709   |         |       |
| 3  | 103,396 |         |       |       | 290,105   |         |       |
| 4  | 116,594 |         |       |       | 406,699   |         |       |
| 5  | 116,619 |         |       |       | 523,318   |         |       |
| 6  | 125,753 |         |       |       | 649,071   |         |       |
| 7  | 130,034 |         |       |       | 779,105   |         |       |
| 8  | 126,204 |         |       |       | 905,309   |         |       |
| 9  | 114,635 |         |       |       | 1,019,944 |         |       |
| 10 | 108,521 |         |       |       | 1,128,465 |         |       |
| 11 | 113,904 |         |       |       | 1,242,369 |         |       |
| 12 | 103,468 |         |       |       | 1,345,837 |         |       |