

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月 | | | | 累 計 | | |
|----|---------|--------|---------|---------|-----------|---------|---------|
| | 2008 | 2009 | 與上月比% | 與去年比% | 2008 | 2009 | 成長率 |
| 1 | 114,324 | 50,355 | -11.61% | -55.95% | 114,324 | 50,355 | -55.95% |
| 2 | 95,450 | 55,497 | 10.21% | -41.86% | 209,774 | 105,852 | -49.54% |
| 3 | 118,066 | 68,071 | 22.66% | -42.34% | 327,840 | 173,923 | -46.95% |
| 4 | 122,964 | 78,975 | 16.02% | -35.77% | 450,804 | 252,898 | -43.90% |
| 5 | 103,984 | 71,838 | -9.04% | -30.91% | 554,788 | 324,736 | -41.47% |
| 6 | 106,754 | 80,332 | 11.82% | -24.75% | 661,542 | 405,068 | -38.77% |
| 7 | 115,291 | 85,563 | 6.51% | -25.79% | 776,833 | 490,631 | -36.84% |
| 8 | 116,840 | 85,706 | 0.17% | -26.65% | 893,673 | 576,337 | -35.51% |
| 9 | 100,341 | 84,908 | -0.93% | -15.38% | 994,014 | 661,245 | -33.48% |
| 10 | 100,369 | | | | 1,094,383 | | |
| 11 | 69,696 | | | | 1,164,079 | | |
| 12 | 56,969 | | | | 1,221,048 | | |