

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月 | | | | 累 計 | | |
|----|---------|---------|---------|-------|-----------|---------|-------|
| | 2007 | 2008 | 與上月比% | 與去年比% | 2007 | 2008 | 成長率 |
| 1 | 106,689 | 114,324 | 9.12% | 7.16% | 106,689 | 114,324 | 7.16% |
| 2 | 87,678 | 95,450 | -16.51% | 8.86% | 194,367 | 209,774 | 7.93% |
| 3 | 117,254 | 118,066 | 23.69% | 0.69% | 311,621 | 327,840 | 5.20% |
| 4 | 118,741 | 122,964 | 4.15% | 3.56% | 430,362 | 450,804 | 4.75% |
| 5 | 122,095 | | | | 552,457 | | |
| 6 | 118,147 | | | | 670,604 | | |
| 7 | 121,143 | | | | 791,747 | | |
| 8 | 127,464 | | | | 919,211 | | |
| 9 | 122,535 | | | | 1,041,746 | | |
| 10 | 113,648 | | | | 1,155,394 | | |
| 11 | 118,762 | | | | 1,274,156 | | |
| 12 | 104,773 | | | | 1,378,929 | | |