

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月     |         |         |        | 累 計       |         |        |
|----|---------|---------|---------|--------|-----------|---------|--------|
|    | 2005    | 2006    | 與上月比%   | 與去年比%  | 2005      | 2006    | 成長率    |
| 1  | 85,097  | 98,680  | -0.13%  | 15.96% | 85,097    | 98,680  | 15.96% |
| 2  | 67,239  | 83,789  | -15.09% | 24.61% | 152,336   | 182,469 | 19.78% |
| 3  | 107,300 | 110,274 | 31.61%  | 2.77%  | 259,636   | 292,743 | 12.75% |
| 4  | 92,427  | 101,834 | -7.65%  | 10.18% | 352,063   | 394,577 | 12.08% |
| 5  | 95,948  | 126,594 | 24.31%  | 31.94% | 448,011   | 521,171 | 16.33% |
| 6  | 93,455  | 130,454 | 3.05%   | 39.59% | 541,466   | 651,625 | 20.34% |
| 7  | 97,257  | 116,548 | -10.66% | 19.84% | 638,723   | 768,173 | 20.27% |
| 8  | 104,839 |         |         |        | 743,562   |         |        |
| 9  | 100,463 |         |         |        | 844,025   |         |        |
| 10 | 97,734  |         |         |        | 941,759   |         |        |
| 11 | 105,194 |         |         |        | 1,046,953 |         |        |
| 12 | 98,813  |         |         |        | 1,145,766 |         |        |